MTA Business Opportunities 2024

MARYLAND DEPARTMENT OF TRANSPORTATION

MARYLAND TRANSIT ADMINISTRATION















Maryland Transit Administration

6

Service Modes

Core Bus, Light Rail, Metro, Mobility, MARC, and Commuter Bus 15th

Largest Transit System

Out of all transit agencies in the United States by total ridership in 2022 ~3,400

Employees

1,500 operators, 700 mechanics, 80% union

\$12.6B

In Total Asset Value

Includes assets for which MTA has direct capital responsibility

~\$1B

Operating Budget

For FY24, includes contracted service, salaries & benefits, LOTS

~\$4.5B

Capital Budget

For FY24-29, major projects include vehicle overhauls & replacements, transit facilities













Core Bus

Serves Baltimore region with over 60 routes; largest mode by ridership; network redesign launched in 2017; 10th largest bus system in United States

Light Rail

33 stations from Hunt Valley to Cromwell and BWI Airport; 57 miles of track; mid-life overhaul of vehicles underway Metro

Heavy rail service with 14 stations from Owings Mills to Johns Hopkins Hospital; fleet replacement underway

Mobility

Paratransit service for individuals with disabilities who are unable to use the MTA fixed route system; service is contracted

MARC

Commuter rail service with 3 lines; 42 stations in MD, WV, and DC; service is contracted

Commuter Bus

Peak-period limited-stop bus service; 4th largest system in United States; service is contracted

Governor's Minority & Small Business Outreach Summit

Current and Upcoming Solicitations Construction

Anticipated As of November 2024

MODE	PROJECT TITLE	DEPARTMENT	ESTIMATED NTP	COST CLASS	D/MBE Goal
Bus	Lower Windows at Washington Blvd. Buildings 1-8	Facilities	Fall 2025	D: \$1M - \$2.5M	TBD
LTR	South 5KV Signal Power System Replacement	Systems	Fall 2025	E: \$2.5M - \$5M	TBD
LTR	North 5KV Signal Power System Replacement (various small projects)	Systems	Fall 2025	D: \$1M - \$2.5M	TBD
LTR	Repairs to Bridge and Warning Sign Structures	Structural	Fall 2025	E: \$2.5M - \$5M	TBD
LTR	Aerial Fiber Optic Cable Replacement in Central Business District	Systems	Fall 2025	D: \$1M - \$2.5M	TBD
Metro	Reisterstown Plaza Metro Station Roof Replacement	Facilities	Fall 2025	E: \$2.5M - \$5M	TBD
AGY	Fare Collection – Civil Works	Systems	Winter 2025	TBD	TBD
Bus	Paint Booth	Facilities	Winter 2025	TBD	TBD
Bus	RAISE East/West Transit Priority	Facilities	Winter 2025	H: \$15M-\$30M	TBD
LTR	Catenary Surge Protection Device Grounding Replacement	Systems	Winter 2025	D: \$1M - \$2.5M	~ 22%
LTR	Substation Repair and Load Break Disconnect	Systems	Winter 2025	L: >\$100M	5.14%

Note: Winter 2025 indicates December 2025 thru March 2026



Current and Upcoming Solicitations Construction

Anticipated As of November 2024

MODE	PROJECT TITLE	DEPARTMENT	ESTIMATED NTP	COST CLASS	D/MBE Goal
Metro	Reisterstown Plaza Elevators Replacement	Facilities	Winter 2025	E: \$2.5M - \$5m	TBD
AGY	Elevator Modernization Program	Facilities	Winter 2025	K: \$75M - \$100M	TBD
MARC	West Baltimore System Design Upgrade	Facilities	Fall 2026	TBD	TBD
Metro	Reconstruction of Section B (Owings Mills Tail Track/Crossover, Old Court & Milford Mill Pocket Track Interlockings)	Facilities	TBD	TBD	TBD

A snapshot of upcoming MTA solicitations can be found on the MTA website, under Business with Office of Procurement https://www.mta.maryland.gov/solicitations



Current and Upcoming Solicitations On-Call Ancillary

Anticipated As of November 2024

MODE	PROJECT TITLE	DEPARTMENT	ESTIMATED NTP	COST CLASS	D/MBE Goal
Bus	Repairs, Maintenance, & Minor Construction	Operations Support	Spring 2025	G: \$10M - \$15M	Varies
Systems	Repair & Maintenance of Communication and Security, Rail Signals, Rolling Stock, & Associated Equipment	Systems Engineering	Spring 2025	H: \$15M-\$30M	Varies
CMD	General Repairs, Maintenance, & Minor Construction	Construction	Spring 2025	H: \$15M-\$30M	Varies
MARC	Mechanical Maintenance & Construction	MARC	Fall 2025	G: \$10M - \$15M	TBD
Metro	Repairs, Maintenance, & Minor Construction	Metro	Fall 2025	F: \$5M - \$10M	TBD
CMD	Miscellaneous Pavement Repairs & Rehabilitation	Construction	Fall 2025	TBD	TBD
Metro	Facilities Support Ancillary	MARC	TBD	G: \$10M - \$15M	TBD
Metro & LTR	MOW 3 RD Party Maintenance	Metro & Light Rail	TBD	TBD	TBD



Current and Upcoming Solicitations *A&E*

Anticipated As of September 2024

Project Title	Type of Work	Estimated Bid Date	Estimated Amount	D/MBE Goal
Open-End Program / Project Management Consultant (3 contracts)	Program Management Oversight	Fall 2024	\$60M total with 3 contracts	20%
Open-End Trackwork Engineering Services (7 contracts)	Track and Structural	Fall 2024	\$50M total with 5 contracts plus 2 SBE @ \$2.5 each	20%
On-Call Services for Fare Collections and Associated Systems, Programs & Equipment Engineering (SBE)	Fare Collections	TBD	1 each \$1M	0%
Project Controls Services for Schedule and Claims Review (SBE)	Project Controls	TBD	1 each \$1M	12%



Light Rail Modernization Program

- Is a strategic initiative aimed at upgrading and modernizing MDOT MTA's Central Light Rail (CLR) System to enhance reliability, availability, accessibility, and maintainability.
- MTA will replace the aging high-floor LRVs with modern 70% low-floor LRVs for ADA compliance.
- The associated infrastructure modernizing includes:
 - -The existing Train Control System Technology
 - -The existing Operations Control Center System
 - -33 Light Rail Transit Stations for level boarding
 - -Cromwell Maintenance and Storage Facility
 - North Avenue Maintenance and Storage Facility
 - -Traction Power Substations
- Target schedule on market early 2025





Service Contracts

- Removing & Recycling Used Oil
- Aerial Lift Maintenance Truck Rental
- Plumbing Maintenance
- HVAC Maintenance
- Electrical Maintenance
- Metro Signaling & Fleet Replacement
- MARC & Commuter Bus Mobile Ticketing Services
- MARC Locomotive Overhaul
- Transit Liability Claims Administrator
- Commuter Bus Services
- Transcription/Court Reporting Services
- Bench Test Equipment Unit
- Fleet Fluid Analysis

- Rail Stations Snow & Ice Removal
- Bus Recovery and Towing Services
- Bus Graphics Maintenance
- Property Acquisition and Title
- Project Planning
- Public Outreach
- On Demand Paratransit Service
- Telecommunications Support
- Tree Trimming
- Utility Marking
- Janitorial
- Vehicle Washing and Cleaning



Skills and Trades

- > Civil, Asphalt, Concrete, Steel, Environmental
- > Electrical, Mechanical, Plumbing
- > Railroad Track Construction, Railway Train Signaling, Rolling Stock
- Electrification, Traction Power, Surge Protection
- > Communication, Systems Integration, IT
- > Maintenance and Services



MBE and DBE Contracting

- Currently, MTA has over 400 active contracts, with a total award value of \$6.7 billion
- Minority Business Enterprises (MBE) represented 11.84% of eligible contracts in FY23
- Disadvantaged Business Enterprises (DBE) goal for FY23-25 30%
 - Most recent reporting period, DBEs represented 32.1% of contracts awarded and 42.5% of payments of contracts completed
- All solicitations are reviewed by MTA's PRG to evaluate and determine the MBE/DBE goals based on market analysis



Key Contacts

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Upcoming Projects are always advertised on eMMA

*Look to eMaryland Marketplace *Advantage* for Further Details* HTTPS://PROCUREMENT.MARYLAND.GOV/

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